

2008/09										
Scheme	Description	LTP Central	LTP Elmbridge	LA	Member Revenue	S106	S278	External	Total 2008/09	Comments
<b>ITS Contributions</b>										
A245 Stoke Road, Stoke D'Abemon	local widening, footway continuation, pedestrian refuge islands, piping of open ditch.		279,527			21,500			301,027	Scheme has commenced and is 70% complete. Majority of the works have been programmed during the summer holidays to reduce disruption.
A244 Hershams Road, junction with Rydens Road & Station Avenue	Provision of pedestrian facilities at existing signalised crossroads junction.		70,000			50,000			120,000	Scheme has commenced and is 70% complete. Majority of the works have been programmed during the summer holidays to reduce disruption.
A244 Lammas Lane, Esher	Provision of new Puffin crossing		75,000						75,000	Scheme due to commence at the latter end of this year.
A307 Portsmouth Road, Thames Ditton	Layby at winter bridge			10,000	5,000			3,500	18,500	Scheme was programmed for construction during the Summer Holidays, however due to unforeseen circumstances it has been necessary to delay the start. Anticipated to commence in October.
A3050 Terrace Road, Walton	Cycle improvements contribution in association with Borough redevelopment of New Swimming Pool cycle works			10,000					10,000	Scheme completed
North Weybridge area speed limit	20mph zone			5,000					5,000	Signs have been ordered and due to be installed shortly.
Bridge Road, Weybridge.	Completion and remedials at the Quadrant			20,000					20,000	Completion of this project is to be programmed and included within the Heath Road Major Maintenance scheme due to commence in October.

CPE parking Amendments										25,000	25,000	Statutory consultation is currently being carried out for the Amendment 3, as part of the order making process.
Warren Close, Esher	Road table									10,000	10,000	Improvements for pedestrian accessibility to commence at the latter end of this year.
Churchfield Road & Elmgrove Road, Weybridge	Road tables									20,000	20,000	Improvements for pedestrian accessibility to commence at the latter end of this year.
<b>DRAINAGE</b>												
South Road, Weybridge										15,000	15,000	Statutory consultation to be carried out as part of the junction table installation. Construction programmed to follow the consultation process
<b>PARKING</b>												
Walton on Thames Parking review	On street parking review									50,000	50,000	Advance funding by Elmbridge Borough Council will allow the progression of this area review of parking approximately a year ahead of programme.
<b>Total estimated cost 2008/09</b>		15,000	424,527	100,000	5,000	71,500	0	53,500	<b>669,527</b>			
2008/09 Allocation			180,000	100,000								
Carry forward			244,527									
<b>Total 2008/09 Budget</b>		15,000	424,527	100,000	5,000	71,500	0	53,500	<b>669,527</b>			